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CR/M/207/01

In any correspondence on  
this subject please quote.....



MITYANA MUNICIPAL COUNCIL  
P.O.BOX 140  
MITYANA - UGANDA

July 08<sup>th</sup>, 2022

Date: .....

The Executive Director,  
Public Procurement and Disposal of Public Assets Authority,  
P.O Box 3925  
Kampala.



**RE: SUBMISSION OF PROCUREMENT PLAN FY 2022/2023.**

This serves to submit the Procurement Plan FY 2022/2023 for your consideration and appropriate action.

Please receive and take necessary action.

Mukose Jonathan Hosea  
**TOWN CLERK/MITYANA MUNICIPAL COUNCIL**



Copy to: *Permanent Secretary/ Secretary to Treasury Kampala*  
*Mayor- Mityana Municipal*

MITYANA MUNICIPAL COUNCIL

**VOTE 721**  
**MITYANA MUNICIPAL COUNCIL**  
**ANNUAL CONSOLIDATED PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES**  
**FY 2022/2023**

S/ N	Subject of Procurement	Estimated Cost "000"	Source of Funding	Procurement Method	Type of Contract	Pre-qualification (Y/N)	INVITATION AND AWARD OF CONTRACT							
							Bid Invitation	Bid Closing/Opening date	Approval of Evaluation Report date	Award Notification date	Approval by SG	Contract signing date	Completion date	
	<b>PLANNING</b>													
1	Procurement of laptop for PBS	5,000	L/R	ONB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022	
2	Repair and maintenance of ICT equipment's	900	L/R	ONB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022	
	<b>FINANCE</b>													
1	Procurement of office chair and a carpet	1,000	L/R	ONB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022	
2	Procurement of ICT - External Disks Extension cables	500	L/R	ONB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022	
3	Printing of Accountable stationery of LR Administration for all revenue sources	17,000	L/R	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022	
4	Fuel for Coordination of administrative and support services	4,000	Sector N/Wage/R	ONB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022	
	<b>HEALTH</b>													
1	Data and airtime	1,500	L/R	ONB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022	
2	Renovation of	23,712	PHC	ONB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022	

**RECEIVED**


  
 MITYANA MUNICIPAL COUNCIL  
 TOILEN CLERK

PUBLIC PROCUREMENT AND DISPOSAL  
 OF PUBLIC ASSETS AUTHORITY  
 (HOME)  
 19 JUL 2022  
 YES

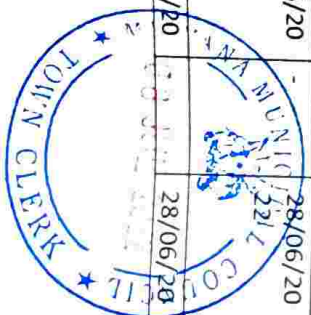
ANNUAL CONSOLIDATED PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES  
FY 2022/2023

	Nakasseta HC11		developm ent	SNB	Lump sum		2022	2022	022	22		22	
3	Renovation of Kabuwambo HC11	23,712	PHC developm ent	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
4	Procurement of office laptop	1,500	L/R	ONB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
5	Stationery	1,214	L/R	ONB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
6	Fencing of Nakasseta HC11	20,000	PHC developm ent	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
7	Purchase of batteries	1000	L/R	ONB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
8	Routine service of garbage vehicles	1000	L/R	ONB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
9	Purchase of tyres	1000	L/R	ONB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
10	Fuel and lubricants for support supervision	10,000	PHC	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
11	Purchase of fuel for management of Namukozi Damping site	12,000	L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
	<b>Roads and Engineering</b>												
1	Repair and Maintainece of Vehicles	9,921	L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
2	Procurement of ICT Suppliers (Laptop and Printer)	8,000	L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
3	Printing, Stationery, Photocopying and binding	3,730	L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022



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4	Building Materials	60,000	L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
	<b>Physical Planning and Natural Resource</b>												
1	Procurement of laptop for the Environment officer	5,000	L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
2	Procurement small office equipment's	1,000	L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
3	Fuel and lubricants	10,000	Non Wage										
	<b>Internal Audit</b>												
1	Purchase of a phone hand set for voice and video recording and taking pictures while in the field for audit evidence	1,500	L/R	SNB	Lumps um	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
	<b>Education</b>												
1	Construction of two classrooms block at Nkonya PS	73,000	SFG	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
2	Construction of a 5 stance Lined Pit latrine at Mityana Pub Sch	25,000	SFG	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
3	Construction of a 5 stance Lined Pit latrine at Buteqa PS	25,000	SFG	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
4	Supply and delivery of 57 (3-Seater desks) to selected primary schools	11,423	SFG	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022
5	Maintenance of class	6,705		SNB	Lump	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022

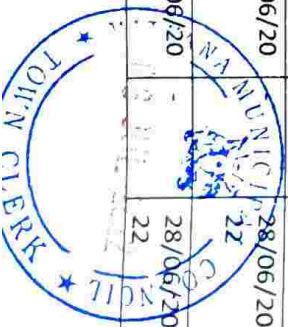


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FY 2022/2023

	room block or furniture for a selected school		Sector N/W		sum		2022	2022	022	22		22		28/06/2022	1/07/2022
6	Procurement of a laptop computer for PBS	5,000	L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022		1/07/2022	
	<b>STATUTORY BODIES</b>														
1	Purchase of small office equipment	587	L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022		1/07/2022	
2	Procurement of fuel for Speaker	1,000	UCG N/WAGE	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022		1/07/2022	
3	Procurement of fuel for Deputy Mayor	1,010	UCG N/WAGE	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022		1/07/2022	
4	Repair and maintenance of Mayors' vehicle	12,000	L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022		1/07/2022	
5	Procurement of fuel for office running	12,000	UCG N/WAGE, L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022		1/07/2022	
6	Procurement of eye glasses for secretary of finance	500	L/R	ONB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022		1/07/2022	
	<b>ADMINISTRATION</b>														
1	Procurement of stationery for payroll printing	3,730	UCG N/WAGE	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022		1/07/2022	
	Procurement of fuel for Town Clerk	6,000	UCG N/WAGE	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022		1/07/2022	
	Procurement of Stationery	2,000	UCG N/WAGE	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022		1/07/2022	
	Purchase of computer	1,000	UCG N/WAGE	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022		1/07/2022	



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	cartridges/tonner		UCG	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2020	-	28/06/2022	1/07/2022
	Procurement of Stationery for the Deputy Town Clerk's office	1,000	N/WAGE										
	Procurement of fuel for Deputy Town Clerk	5,000	UCG N/WAGE, L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2020	-	28/06/2022	1/07/2022
	Repair and maintenance of Town Clerk's vehicle	9,000	UCG N/WAGE, L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2020	-	28/06/2020	1/07/2022
	Procurement of a small Public Address System	2,000	L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2020	-	28/06/2020	1/07/2022
	Construction of the administration block	169,000	L/R	ONB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2020	-	28/06/2020	1/07/2022
	Repair and Maintenance of Records office	1,000	L/R	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2020	-	28/06/2020	1/07/2022
	<b>PRODUCTION AND MARKETING</b>												
1	Procurement of silage chopper, planting materials (improved pasture seeds and horticultural materials for demonstration purposes)	9,221	AEG-DEVT	ONB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2020	-	28/06/2020	1/07/2022
2	Procurement of Laptop Computer for PBS	5,000	L/R	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2020	-	28/06/2020	1/07/2022
3	Construction of the Abattoir	150,000	L/R	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2020	-	28/06/2020	1/07/2022
	<b>Busimbi Division</b>												
1	Construction of 4	25,000	DDEG	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2020	-	28/06/2020	1/07/2022



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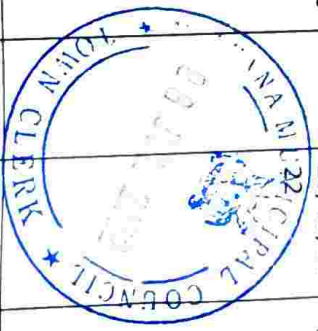
	stance pit latrine																			
2	Rehabilitation of Nyumbi road	16,302	DDEG	SNB	sum	NO	2022	2022	2022	022	22	27/06/2022	-	22	28/06/2022	1/07/2022				
3	Supply of Stationery	5,000	LR/NW	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	022	22	27/06/2022	-	22	28/06/2022	1/07/2022				
4	Maintenance of Office Block	30,000	DDEG	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	022	22	27/06/2022	-	22	28/06/2022	1/07/2022				
	<b>Central Division</b>				sum	YES	26/05/2022	20/06/2022	24/06/2022	022	22	27/06/2022	-	22	28/06/2022	1/07/2022				
1	Collection of revenue from commercial motorcycles(Boda Boda)	6,000	L/R	ONB	Lump sum	NO	26/05/2022	20/06/2022	24/06/2022	022	22	27/06/2022	-	22	28/06/2022	1/07/2022				
2	Collection of revenue from market entry	7,350	L/R	ONB	Lump sum	NO	26/05/2022	20/06/2022	24/06/2022	022	22	27/06/2022	-	22	28/06/2022	1/07/2022				
3	Collection of revenue from advertisement/sign post and Billboards	7,000	L/R	ONB	Lump sum	NO	26/05/2022	20/06/2022	24/06/2022	022	22	27/06/2022	-	22	28/06/2022	1/07/2022				
4	Collection of revenue from lorries and pick ups	9,000	L/R	ONB	Lump sum	NO	26/05/2022	20/06/2022	24/06/2022	022	22	27/06/2022	-	22	28/06/2022	1/07/2022				
5	Road Side Business	6,000	L/R	ONB	Lump sum	NO	26/05/2022	20/06/2022	24/06/2022	022	22	27/06/2022	-	22	28/06/2022	1/07/2022				
	<b>Ttamu Division</b>																			
1	Collection of revenue from lorries and pick ups	4,614	L/R	ONB	Lump sum	NO	26/05/2022	20/06/2022	24/06/2022	022	22	27/06/2022	-	22	28/06/2022	1/07/2022				
2	Stone Quarry loading fees at Bukoma and Minana	7,000	L/R	ONB	Lump sum	NO	26/05/2022	20/06/2022	24/06/2022	022	22	27/06/2022	-	22	28/06/2022	1/07/2022				
3	Collection of revenue from commercial	4,500	L/R	ONB	Lump sum	NO	26/05/2022	20/06/2022	24/06/2022	022	22	27/06/2022	-	22	28/06/2022	1/07/2022				



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	motorcycles(Boda Boda)																			
4	Collection of market dues from street vendors	3,500	L/R	ONB	Lump sum	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022							
5	Plastering glasses & Flooring of Administration block	10,000	L/R	ONB	Lump sum	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022							
6	Supply of 2 office table, 7 executive office chair	4,000	L/R	ONB	Lump sum	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022							
7	Procurement of motorcycle Bajaj boxer	6,000	L/R	ONB	Lump sum	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022							
	<b>TRADE</b>																			
1	Printer	3,000	L/R	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022							
	<b>COMMUNITY</b>																			
1	Procurement of projector and accessories	5,000	L/R	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022							
2	Procurement of assorted office stationery	2,502	Sector non-wage L/R	SNB	Frame work	NO	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022							
3	Procurement of computer cartridge and other ICT supplies	1,102	Sector non-wage Unconditional non-wage	SNB	Lump sum	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022							
4	Procurement	1,955	Sector	SNB	Lump	YES	26/05/2022	20/06/2022	24/06/2022	27/06/2022	-	28/06/2022	1/07/2022							





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of fuel and lubricants	non-wage Unconditional non-wage L/R	sum	/2022	2022	022	022

Prepared by:  
 Name: NAKAMWAGI ROSETTA  
 Sign: *[Signature]*  
 Designation: PROCUREMENT OFFICER  
 Date: 08<sup>th</sup> JULY 2022

Approved by:  
 Name: MURKOSI JONATHAN HESHA  
 Sign: *[Signature]*  
 Designation: TOWN CLERK  
 Date: 08/07/2022

