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MITYANA MUNICIPAL COUNCIL
OFFICE OF THE TOWN CLERK
P.O. BOX 140,
MITYANA - UGANDA

IN ANY CORRESPONDENCE ON -
THIS SUBJECT PLEASE QUOTE: MMC/206/1

OFFICE OF THE TOWN CLERK

Date: 24th August, 2021

The Executive Director,
Public Procurement and Disposal of Public Assets Authority,
P.o.Box 3925,
Kampala

RE: SUBMISSION OF PROCUREMENT PLAN FOR FINANCIAL FY 2021/2022

This is to submit the Procurement Plan for the financial year 2021/2022 for your consideration and appropriate action.

Please receive and update our records.

Grateful.

NAKAWUKA JULIET

NAKAWUKA JULIET

FOR; TOWN CLERK / MITYANA MC

Copy to: Permanent Secretary/Secretary to Treasury-Kampala

Mayor-Mityana Municipal Council



VOTE 783

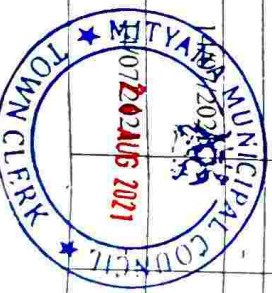
MITYANA MUNICIPAL COUNCIL

ANNUAL CONSOLIDATED PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES

FY 2021/22

ESTIMATED TOTAL COST: UGX 1,370,740,000

S/ N	Subject of Procurement	Estimated Cost '000'	Source of Funding	Procurement Method	Contract Type	Pre-qualification (Y/N)	INVITATION & AWARD OF CONTRACT						
							Bid Invitation	Bid Closing/Opening date	Approval evaluation report date	Award notification date	Approval by SG	Contract Signature Date	Completion Date
1)	Planning Printing, Binding & Office Stationary	2,500	LR	ONB	Framework	No	17/05/2021	07/06/2021	29/06/2021	14/07/2021	-	6/08/2021	30/08/2021
2)	Computer Repair & Servicing	4,140	LR	ONB	Framework	No	17/05/2021	07/06/2021	29/06/2021	14/07/2021	-	6/08/2021	30/08/2021
3)	Installation of the Local Area Network (LAN) at the Municipality	3,805	UDDE G	ONB	Framework	No	17/05/2021	07/06/2021	29/06/2021	14/07/2021	-	6/08/2021	30/08/2021
4)	Purchase of Laptop Finance	5,000	UDDE G	ONB	Framework	No	17/05/2021	07/06/2021	29/06/2021	14/07/2021	-	6/08/2021	30/08/2021
1)	Printed Stationery	25,000	LR	SNB	Lump sum	Yes	17/05/2021	07/06/2021	29/06/2021	14/07/2021	-	6/08/2021	30/08/2021
2)	Fuel and Lubricants	3,200	LR, Uncon	ONB	Framework	No	17/05/2021	07/06/2021	29/06/2021	14/07/2021	-	6/08/2021	30/08/2021





INVITATION & AWARD OF CONTRACT

Sl. No.	Description of Work	Estimated Cost ('000)	Source of Funding	Procurement Method	Contract Type	Qualification	Bid Invitation	Bid Closing/Opening date	Approval evaluation report date	Award notification date	Approval by SG	Contract Signature Date	Completion Date
1	Fuel, Lubricants and Oils and Garbage	42,608	Sector non-wage, LR	ONB	Framework	No	17/05/2021 1	07/06/2021	29/06/2021 1	14/07/2021	-	6/08/2021	30/08/2021
2	Procurement of Tires of Ambulance	2,000	Sector non-wage	ONB	Framework	No	17/05/2021 1	07/06/2021	29/06/2021 1	14/07/2021	-	6/08/2021	30/08/2021
3	Procurement of Safety wear medical	1,002	Sector condition grant	ONB	Framework	No	17/05/2021 1	07/06/2021	29/06/2021 1	14/07/2021	-	6/08/2021	30/08/2021
3	Procurement of Patients beds	3,000	UDDE G	OND	Framework	No	17/05/2021 1	07/06/2021	29/06/2021 1	14/07/2021	-	6/08/2021	30/08/2021
4	Procurement of Maternal Delivery bed	1,650	UDDE G	ONB	Framework	No	17/05/2021 1	07/06/2021	29/06/2021 1	14/07/2021	-	6/08/2021	30/08/2021
5	Construction of Building	20,000	UDDE G	ONB	Admeasurement	No	01/09/2021 1	13/09/2021	27/09/2021 1	08/10/2021	-	16/10/2021	31/10/2021



INVITATION & AWARD OF CONTRACT

No	Description of Work	Estimated Cost '000'	Source of Funding	Procurement Method	Contract Type	Pre-qualification (Yes/No)	Bid Application	Bid Closing/Opening date	Approval evaluation report date	Award notification date	Approval by SG	Contract Signature Date	Completion Date
6	General office stationery, printing & Binding	6,000	Sector Non-Wage	ONB	Framework	No	17/05/2021 1	07/06/2021	29/06/2021 1	14/07/2021	-	6/08/2021	30/08/2021
7	Procurement of office laptop	3,313	Unconditional Non-wage	ONB	Framework	No	17/05/2021 1	07/06/2021	29/06/2021 1	14/07/2021	-	6/08/2021	30/08/2021
8	Construction of 5-latrines at Nakaseeta HCII	22,000	Sector Development	SNB	Admeasurement	No	01/09/2021 1	13/09/2021	27/09/2021 1	08/10/2021	-	16/10/2021	31/10/2021
9	Rehabilitation of Naama HCIII Staff house	20,000	UDD EG		Admeasurement	No	01/09/2021 1	13/09/2021	27/09/2021 1	08/10/2021	-	16/10/2021	31/10/2021
10	Rehabilitation of Kabule HCIII Staff house	23,975	Sector Development	SNB	Admeasurement	No	01/09/2021 1	13/09/2021	27/09/2021 1	08/10/2021	-	16/10/2021	31/10/2021



INVITATION & AWARD OF CONTRACT

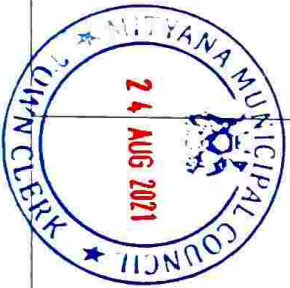
Sl. No.	Description of Programme	Estimated Cost '000'	Source of Funding	Procurement Method	Contract Type	Priority (Y/N)	Bid Qualification (Y/N)	Bid Opening date	Closing/Opening date	Approval evaluation report date	Award notification date	Approval by SG	Contract Signature Date	Completion Date
1	INTERNET AL AUDIT													
1	Printing & Office Stationery EDUCATIONAL	2,000	Local Revenue	ONB	Framework	No		17/05/2021	07/06/2021	29/06/2021	14/07/2021	-	6/08/2021	30/08/2021
1	Construction of two classrooms block at St Jude Kiinkokol a Primary School	75,000	Sector Development	ONB	Admeasurement	No		01/09/2021	13/09/2021	27/09/2021	08/10/2021	-	16/10/2021	31/10/2021
2	Construction of a 5 stance Lined Pit latrine at Tnamu Islamic Primary School	25,000	Sector Development	SNB	Admeasurement	No		01/09/2021	13/09/2021	27/09/2021	08/10/2021	-	16/10/2021	31/10/2021
3	Procurement of 3 Seater desk to Naama	16,563	Sector Development	ONB	Admeasurement	No		01/09/2021	13/09/2021	27/09/2021	08/10/2021	-	16/10/2021	31/10/2021



INVITATION & AWARD OF CONTRACT

Sl. No.	Description of Procurement	Estimated Cost ('000)	Source of Funding	Procurement Method	Contract Type	Qualification (Y/N)	Bid Advertisement	Bid Closing/Opening date	Approval evaluation report date	Award notification date	Approval by S/G	Contract Signature Date	Completion Date
4	Fuel, Lubricants and Oils	4,375	UPE/L R	ONB	Framework	No	17/05/2021 1	07/06/2021	29/06/2021 1	14/07/2021	-	6/08/2021	30/08/2021
	Office stationery & Printing	10,998	UPE/L R	ONB	Framework	No	17/05/2021 1	07/06/2021	29/06/2021 1	14/07/2021	-	6/08/2021	30/08/2021
	STATUTORY BODIES												
1	Procurement of a chair for the Clerk to Council	500	UDDDE G	ONB	Framework	No	17/05/2021 1	07/06/2021	29/06/2021 1	14/07/2021	-	6/08/2021	30/08/2021
2	Procurement of stationery	4,200	Unconditional wage &	ONB	Framework	No	17/05/2021 1	07/06/2021	29/06/2021 1	14/07/2021	-	6/08/2021	30/08/2021

Sl. No.	Description of Procurement	Estimated Cost ('000)	Source of Funding	Procurement Method	Contract Type	Pre-qualification (Y/N)	INVITATION & AWARD OF CONTRACT						
							Bid Invitation	Bid Closing/Opening date	Approval evaluation report date	Award notification date	Approval by SG	Contract Signature Date	Completion Date
7	Coloured Printer	5,000	URFL	ONB	Framework	No	17/05/2021	07/06/2021	29/06/2021	14/07/2021	-	6/08/2021	30/08/2021
1	Procurement of venom extractor	4,500	Sector Development	SNB	Admeasurement	No	01/09/2021	13/09/2021	27/09/2021	08/10/2021	-	16/10/2021	31/10/2021
2	Procurement of a printer 2 in one set	2,000	LR	ONB	Framework	No	17/05/2021	07/06/2021	29/06/2021	14/07/2021	-	6/08/2021	30/08/2021
1	Construction of office Block at Ginzi zone, Tamu ward (Phase III)	36,112	DDEG	ONB	Admeasurement	No	01/09/2021	13/09/2021	27/09/2021	08/10/2021	-	16/10/2021	31/10/2021



INVITATION & AWARD OF CONTRACT

No of Procurement	Estimate d Cost '000'	Source of Funding	Procurement Method	Contract Type	Pre-Qualification (Y/N)	INVITATION		AWARD OF CONTRACT		Contract Signature Date	Completion Date
						Bid Invitation	Bid Closing/Opening date	Approval evaluation report date	Award notification date		
2	5,000	LR, Non-Wage	ONB	Framework	No	17/05/2021	07/06/2021	29/06/2021	14/07/2021	6/08/2021	30/08/2021
3	1,700	Non-Wage	ONB	Lump sum	Yes	17/05/2021	07/06/2021	29/06/2021	14/07/2021	6/08/2021	30/08/2021
BUSIMBI											
1	15,753	DDEG	SNB	Admeasurement	No	01/09/2021	13/09/2021	27/09/2021	08/10/2021	16/10/2021	31/10/2021
2	3,000	LR	SNB	Admeasurement	No	01/09/2021	13/09/2021	27/09/2021	08/10/2021	16/10/2021	31/10/2021
3	6,000	LR	ONB	Framework	No	17/05/2021	07/06/2021	29/06/2021	14/07/2021	6/08/2021	30/08/2021



Sl. No.	Description of Procurement	Estimated Cost '000'	Source of Funding	Procurement Method	Contract Type	Pre-qualification (Y/N)	INVITATION & AWARD OF CONTRACT						
							Bid Invitation	Bid Closing/Opening date	Approval evaluation report date	Award notification date	Approval by SG	Contract Signature Date	Completion Date
1	Opening of Namukozi - Namukozi SSS Road 0.9km in west Ward	10,000	DDEG	ONB	Framework	No	17/05/2021	07/06/2021	29/06/2021	14/07/2021	-	6/08/2021	30/08/2021
2	Grading, murrumming and culvert installation on Kiddawali me-Magongolo - Nkonya Road in Katakala Ward	19,100	DDEG	ONB	Framework	No	17/05/2021	07/06/2021	29/06/2021	14/07/2021	-	6/08/2021	30/08/2021
3	General, printed,	10,000	LR	ONB	Framework		17/05/2021	07/06/2021	29/06/2021	14/07/2021	-	6/08/2021	30/08/2021

